

I-1. Each Elementary School - Total School Spending

Winsor Hill School #010

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,211	Amount	% To Total School	Per Pupil			
School Enrollment:	303						
Total		\$ 1,895,997	100.0%	\$ 6,257	\$ 6,805	-8.0%	86.8%
Instruction		\$ 1,373,371	72.4%	\$ 4,533	\$ 4,771	-5.0%	62.9%
Face-to-Face Teaching		\$ 1,261,732	66.5%	\$ 4,164	\$ 4,381	-4.9%	57.7%
Instructional Teachers		1,162,354	61.3%	3,836	4,012	-4.4%	53.2%
Substitutes		8,883	0.5%	29	30	-3.6%	0.4%
Instructional Paraprofessionals		90,495	4.8%	299	339	-11.8%	4.1%
Classroom Materials		\$ 111,639	5.9%	\$ 368	\$ 390	-5.5%	5.1%
Pupil-Use Technology & Software		66,493	3.5%	219	222	-1.0%	3.0%
Instructional Materials, Trips & Supplies		45,146	2.4%	149	168	-11.5%	2.1%
Instructional Support		\$ 170,927	9.0%	\$ 564	\$ 759	-25.7%	7.8%
Pupil Support		\$ 86,702	4.6%	\$ 286	\$ 286	0.0%	4.0%
Guidance & Counseling		15,300	0.8%	50	50	0.1%	0.7%
Library & Media		27,853	1.5%	92	92	0.0%	1.3%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		43,549	2.3%	144	144	-0.0%	2.0%
Teacher Support		\$ 33,524	1.8%	\$ 111	\$ 111	-0.5%	1.5%
Curriculum Development		13,532	0.7%	45	45	0.1%	0.6%
In-Service, Staff Development & Support		18,183	1.0%	60	60	-0.8%	0.8%
Sabbaticals		1,809	0.1%	6	6	-2.4%	0.1%
Program Support		\$ 50,700	2.7%	\$ 167	\$ 362	-53.7%	2.3%
Program Management		4,511	0.2%	15	15	0.1%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		46,190	2.4%	152	347	-56.0%	2.1%
Operations		\$ 289,402	15.3%	\$ 955	\$ 1,069	-10.7%	13.2%
Non-Instructional Pupil Services		\$ 168,093	8.9%	\$ 555	\$ 665	-16.6%	7.7%
Transportation		118,147	6.2%	390	488	-20.1%	5.4%
Food Service		49,940	2.6%	165	177	-6.8%	2.3%
Safety		6	0.0%	0	0	0.0%	0.0%
Facilities		\$ 121,309	6.4%	\$ 400	\$ 404	-1.0%	5.6%
Building Upkeep, Utilities & Maintenance		121,309	6.4%	400	404	-1.0%	5.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 62,296	3.3%	\$ 206	\$ 205	0.0%	2.9%
School Management		\$ 62,296	3.3%	\$ 206	\$ 205	0.0%	2.9%
Principals & Assistant Principals		17,258	0.9%	57	57	0.1%	0.8%
School Office		45,038	2.4%	149	149	0.0%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%